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Jan 98
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Project Status Report

Work Assignment Number: 47-5N60
Site Name: Sauget Area 1 & 2 Sites (TA)
E & E Job Number: ZK9000
Prepared by: C. Carlson, Site Manager
Date: February 20, 1998
Period: December 28, 1997 through January 31, 1998

Copies: RPM: Leah Evison, EPA Region 5
PM: Daniel Sewall, E & E - Chicago

Progress Made This Reporting Period

During this reporting period, E & E worked on final entry of data into summary table formats and on entry of data into the PRP database. Work also continued heavily on creating base maps for data presentation and combining data with these base maps for presentation.

E & E submitted a work plan revision to EPA on January 9. The work plan revision requested additional project funding. The work plan revision was approved in WAF revision 03 dated January 30.

In addition to the above, work performed during the reporting period included routine project management activities, including financial tracking, preparing the previous month's status report, and communications with the WAM.

Project Costs and LOE Hours

Expenditures for this reporting period included \$40,089.79 and 619.5 LOE hours. Project to date expenditures include \$166,952.57 and 2,231.5 LOE hours. Table 1 provides a breakdown of the costs to date, estimated costs to complete and estimated variance on a task-specific basis. Table 2 provides a task-specific status report on project hours and schedule. Summaries of financial status and direct labor charges by P-grade are provided in Tables 3 and 4, respectively. Table 5 provides a breakdown of labor hours expended by task for this reporting period.

Problem Areas and Recommended Solutions

LOE expenditures in producing project deliverables have been greater than expected. E & E is predicting a shortfall of approximately 150 LOE for the project. E & E will request additional LOE from the EPA PO. No additional funding is requested.

Problems Resolved

None to report.

Deliverables Submitted

None to report.

Activities Planned for Next Reporting Period

E & E will submit the draft and final PRP database reports and the Technical Data Summary Tables/Maps deliverable to EPA. In addition, E & E will submit the project data gaps technical memorandum.

Key Personnel Changes

None to report

Subcontracting

None to report

Travel

None to report

Laboratory Activities

None to report

TABLE 1

ECOLOGY AND ENVIRONMENT ARCS V CONTRACT 68-W8-0086
 COST STATUS REPORT BY TASK
 SAUGET AREA 1 & 2 SITES (TA)
 AS OF JANUARY 31, 1998

TASK	SUBTASK	DESCRIPTION	CURRENT MONTH	COST TO DATE			ESTIMATED TOTAL COST			
				LABOR	OTHER	TOTAL	TO COMPLETE	AT COMPLETION	BUDGET	ESTIMATED VARIANCE
1	1	PROJECT PLANNING	9	10,858	834	11,692	0	11,692	11,683	-9
1	2	PROJECT MANAGEMENT	1,850	8,305	103	8,408	1,503	9,911	9,911	0
		TASK 1 TOTAL	1,859	19,163	937	20,100	1,503	21,603	21,594	-9
2	0	ACQUISITION OF EXISTING DATA	24	34,952	4,690	39,642	0	39,642	39,618	-24
3	0	PROPERTY OWNERSHIP TABLES/MAPS	35	7,649	594	8,243	1,500	9,743	10,011	268
4	0	TECHNICAL DATA SUMMARY TABLES/MAPS	27,566	70,190	4,141	74,331	10,000	84,331	77,526	-6,805
5	0	DATA GAP'S MEMORANDA	0	0	0	0	750	750	7,351	6,601
6	0	PRP RECORDS COMPILATION	10,606	23,900	737	24,637	3,204	27,841	27,841	0
99	0	AWARD FEE	0	0	0	0	10,077	10,077	10,077	0
		TOTALS	40,090	155,854	11,099	166,953	27,034	193,987	194,018	31

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TABLE 2
ECOLOGY AND ENVIRONMENT ARCS V CONTRACT 68-W8-0086
PROJECT HOURS/SCHEDULE STATUS
REPORT BY TASK
SAUGET AREA 1 & 2 SITES (TA)
AS OF JANUARY 31, 1998

			AUTHORIZED PLAN		ACTUAL	LOE HOURS						PERCENT	
TASK	SUBTASK	DESCRIPTION	START DATE	FINISH DATE	FINISH DATE	CURRENT MONTH	TO DATE	EST. TO COMPLETE	AT COMPLETION	AUTH. BUDGET	ESTIMATED VARIANCE	COMPLETE	SPENT
W47-4	1	PROJECT PLANNING	07/21/97	08/30/97	11/01/97	0.00	135.00	0.00	135.00	135.00	0.00	100	100
	1	PROJECT MANAGEMENT	07/21/97	02/28/98		24.00	102.00	14.00	116.00	116.00	0.00	88	88
		TASK 1 TOTAL				24.00	237.00	14.00	251.00	251.00	0.00	94	94
	2	ACQUISITION OF EXISTING DATA	07/21/97	02/28/98	12/27/97	0.00	438.00	0.00	438.00	438.00	0.00	100	100
	3	PROPERTY OWNERSHIP TABLES/MAPS	08/27/97	02/28/98		0.00	97.00	24.00	121.00	121.00	0.00	80	80
	4	TECHNICAL DATA SUMMARY TABLES/MAPS	08/27/97	02/28/98		475.00	1,176.00	200.00	1,376.00	1,146.00	-200.00	85	103
	5	DATA GAPS MEMORANDA	08/27/97	02/28/98		0.00	0.00	12.00	12.00	92.00	80.00	0	0
	6	PRP RECORDS COMPILATION	08/27/97	02/28/98		120.50	283.50	39.50	323.00	323.00	0.00	88	88
		PROJECT TOTALS				619.50	2,231.50	289.50	2,521.00	2,371.00	-150.00	88	95

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TABLE 3

ECOLOGY & ENVIRONMENT ARCS V CONTRACT 68-W8-0086
 SUMMARY OF FINANCIAL STATUS REPORT
 SAUGET AREA 1 & 2 TECHNICAL ASSISTANCE
 AS OF 31-JAN-98


	ACTUAL	
	CURRENT MONTH	PROJECT TO DATE
HOURS:		
	619.50	2231.50
	49.25	156.25
TOTAL HOURS	668.75	2387.75
COSTS:		
DIRECT LABOR	12946.65	53893.09
TRAVEL	8.00	2428.75
EQUIPMENT	0.00	-40.21
OTHER DIRECT COST *	1933.26	5744.06
LABORATORY SERVICES	0.00	0.00
INDIRECTS	24034.23	100064.17
SUBCONTRACTS	0.00	0.00
TOTAL COSTS	38922.14	162089.86
FEE:		
BASE	1167.65	4862.71
BASE ON SUBCONTRACTS	0.00	0.00
AWARD	0.00	0.00
AWARD ON SUBCONTRACTS	0.00	0.00
TOTAL FEE	1167.65	4862.71
GRAND TOTAL	40089.79	166952.57
* OTHER DIRECT COST		
COMPUTER USAGE	1809.81	4191.76
COMMUNICATIONS	7.01	7.01
OUTSIDE SERVICES	17.45	35.45
POSTAGE & DELIVERY SERVICES	56.25	351.79
BOOKS & PUBLICATIONS	25.24	487.49
TEMPORARY HELP	15.50	15.50
COPY COSTS	2.00	185.63
STATIONARY & OFFICE SUPPLIES	0.00	469.43
TOTAL ODCs	1933.26	5744.06

TABLE 4

ECOLOGY & ENVIRONMENT ARCS V CONTRACT 68-W8-0086
 SUMMARY OF DIRECT LABOR BY P-GRADE
 SAUGET AREA 1 & 2 TECHNICAL ASSISTANCE
 AS OF 31-JAN-98

LABOR CODE	CURRENT MONTH				CURRENT CONTRACT YEAR				PROJECT TO DATE			
	REG HOURS	OT HOURS	TOTAL HOURS	TOTAL DOLLARS	REG HOURS	OT HOURS	TOTAL HOURS	TOTAL DOLLARS	REG HOURS	OT HOURS	TOTAL HOURS	TOTAL DOLLARS
[REDACTED]			0.00	0.00	[REDACTED]		4.00	486.41	[REDACTED]		4.00	486.41
[REDACTED]			295.00	23025.19	[REDACTED]		1442.50	114312.82	[REDACTED]		1442.50	114312.82
[REDACTED]			176.75	8580.00	[REDACTED]		458.25	22600.34	[REDACTED]		458.25	22600.34
[REDACTED]			20.50	663.80	[REDACTED]		187.00	9568.00	[REDACTED]		187.00	9568.00
[REDACTED]			3.00	86.76	[REDACTED]		3.00	86.76	[REDACTED]		3.00	86.76
[REDACTED]			124.25	3593.19	[REDACTED]		136.75	3954.68	[REDACTED]		136.75	3954.68
[REDACTED]			619.50	35948.94	[REDACTED]		2231.50	151009.01	[REDACTED]		2231.50	151009.01
[REDACTED]			49.25	1491.57	[REDACTED]		156.25	4844.65	[REDACTED]		156.25	4844.65
TOTALS			668.75	37440.51	[REDACTED]		2387.75	155853.66	[REDACTED]		2387.75	155853.66

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TABLE 5 HAS BEEN REDACTED AS IT CONTAINS
CONFIDENTIAL CONTRACTOR COSTS

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